

**Budget Manager's Meeting  
Agenda  
Thursday, June 18, 2009 (3:30 PM)**

----- *FY 2008-09* -----

- **Cost Redistributions**
  - Due to Budget Office **NLT Noon June 22, 2009**

----- *FY 2009-10* -----

- **FY 09-11 Budget Reductions --- 7% Cut Scenario**
  - Email sent out Tuesday 6/16
    - Budget Revisions
    - HR 3.30's
  - Reassignments
    - Position funding – at university level
- **FY 2009-10 Budget Management (Cash Restrictions)**
  - Email from CFO / Provost 6/16/09 (PLEASE DISSEMINATE TO DEPTS)
  - Supplemental guidance
  - Exceptions
- **Time-limited positions**
  - Were due to July 6/15
- **FY 2009-10 Annual Allocation Process**
  - Guidance should go out soon
  - Tied to Planning Council Strategic Priorities
  - Performance measures (quantifiable) a MUST
  - Will be using the automated system again

----- **Miscellaneous** -----

- **Future Budget Managers' Scheduled Meetings**
  - Tuesday, July 21, 2009                    9:00 – 10:30 AM        AL 215
  - Tuesday, September 22, 2009            9:00 – 10:30 AM        AL 215
  - Tuesday, November 17, 2009            9:00 – 10:30 AM        AL 215