

Office of State Budget & Management email
April 13, 2009

Clarification of what constitutes “direct classroom instruction”

Direct classroom instruction costs are limited to direct expenses incurred to deliver instruction to university students, such as instructor wages. Direct classroom instruction costs **do not** include administrative costs, indirect costs, staff development or training costs, travel costs (unless to provide instruction at an off-campus location for a tuition-based course already in progress) or salary adjustments.