

**Budget Manager's Meeting**  
**Agenda**  
**Tuesday, June 14, 2005 (2:30 PM)**

----- ***FY 2004-05*** -----

- **FY 2004-05 SRCI Carry Forward**
  - UNCW will NOT carry forward any funds into FY 2005-06
  - IF equipment should have been received by 6/30 and does not get here in time, we will ask for that carry forward
    - Must keep Budget Office informed as near year end
  
- **FY 2004-05 Year End Clean Up**
  - Over commitments
  - Phone calls from my staff
  - June schedule:
    - 6/24 – AT&T, DAIN feeds;
    - 6/27 – feed payroll
    - 6/30 – e travel feeds; central stores feeds; turn off encumbering; turn off online revision system

----- ***FY 2005-06*** -----

- **FY 2005-06 Special Funds Budgets**
  - Finishing up review of last budgets
  - Staff entering in FRS (TC 029)
  - Some still missing
    - Won't allow reqs to be processed
  
- **FY 2005-06 Legislative Action**
  - Senate Bill 622 (SB 622) – Senate Budget
    - \$1,197,960 in cuts
      - 1% management flexibility
      - continuation budget inflationary increases
      - building reserve personnel at minimum
    - 2%, or \$500.00 (whichever is higher) pay raise
    - Equity (MALSA ) - \$7.013M
  
  - House Bill (HB 719) – House Budget
    - 2.0% management flexibility cut (\$1.2M)
    - continuation budget increases returned
    - 2% pay raise
  
  - Conference
    - Resolve differences by June 30<sup>th</sup>

----- **Banner Finance Migration** -----

- **Interim Chart of Account (FOAPAL) on website**
  
- **Cindy's presentation**
  - Non-budgeted trusts
  
- **Carol's presentation**
  - access