Dare to Soar

Creating a Climate of Innovation
### University Planning Space

#### Executive/ Administrative Planning
(Chancellor; Cabinet; Planning Council; Strategic Plan; Budget; Financial; Enrollment; Master Plan; Facilities: Athletics)

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<th>Academic Planning</th>
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Innovation

Innovations are approaches demonstrating significant improvement in accepted measurable outcomes (e.g., productivity, learning, etc.) while saving money and time or generating revenue.
Planning – Innovation

Analysis → Creativity

Data-driven → Insights-driven

University-centric → Environment-centric

Logic/Linear → Heuristic/Iterative

Use Today to Think About Tomorrow → Use Tomorrow to Think About Today

Extend Current Value → Create New Value

Fit Current Business Model → Create New Business Model
Innovation Space

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Academic Planning
(Provost ← Council of Deans ← Departments/Programs)

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Constituent Planning
(Faculty Senate; Staff Senate; Student Government)

Advancement Planning
(Alumni; Capital Campaign; Athletics)

Restructured CITI Committee

University Innovation Council ← University Budget Committee
University Budget Committee

• Standing -
  – Provost and CFO co-chair
  – Budget Office – Staff to the Committee

• Rotating -
  – Academic Affairs – 4 representatives
  – Business Affairs – 2 representatives
  – Chancellor’s Division – 1 representative
  – Student Affairs – 2 representatives
  – University Advancement – 1 representative
  – Faculty Senate Budget Committee – 1 representative
  – Staff Senate – 1 representative
  – Student Government – 1 representative
Restructured CITI Committee

- Co-Chairs: Chief Operating Officer / SGA Vice President (non voting)
  - Budget Office – Staff to the Committee

- Voting Members:
  - Administrators
    - AA – McFarland
    - BA – Whitfield
    - SA – Glossl
  - Faculty
    - Faculty Senate Budget Committee Chair
    - Faculty representative
  - Students
    - SGA, GSA (Mr. Bobby Connelly), Non-Traditional

- Additional Resources (non-voting):
  - Financial Aid (Ms. Emily Bliss)
  - Legislative Liaison (Mr. Mark Lanier)
University Innovation Council

• Provost, co-chair
• VC Business Affairs, co-chair
• VC Student Affairs (1)
• Members of the Faculty (3)
• Members of the Staff (1)
• Students (2)
• Deans (1 representative)
• Chief of Staff
• Assistant to the Chancellor
Dare to Soar: Innovate

Innovation is the ability to see change as an opportunity – not a threat.
Steve Jobs

The best way to predict the future is to invent it.
Alan Kay

To have a great idea, have a lot of them.
Thomas Edison