

Ten-Year Campus Enrollment Plan - Worksheet #1

Total Enrollment*

Campus: University of North Carolina at Wilmington
2005-2015

Person Reporting: Lisa Castellino

Phone: 910.962.3520

Email: castellinol@uncw.edu

Date: May 26, 2005

A	B	Actual Headcount					Campus Enrollment Plan											R
		C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q		
		Fall 2001	Fall 2002	Fall 2003	Fall 2004	Fall 2005	Fall 2006	Fall 2007	Fall 2008	Fall 2009	Fall 2010	Fall 2011	Fall 2012	Fall 2013	Fall 2014	Fall 2015	Fall 2016	
I. <u>Total Headcount (Stat.Abs.)*</u>																		
<u>Undergraduate</u>																		
Resident	8,525	8,575	8,789	9,094	9,233	9,362	9,478	9,594	9,714	9,812	9,911	10,010	10,109	10,210	10,304			
Non-Resident	1,438	1,377	1,335	1,420	1,502	1,523	1,542	1,561	1,581	1,597	1,613	1,629	1,645	1,661	1,677			
Total Undergraduate	9,963	9,952	10,124	10,514	10,735	10,885	11,020	11,155	11,295	11,409	11,524	11,639	11,754	11,871	11,981			
<u>Graduate</u>																		
Resident	737	869	857	959	1,130	1,233	1,341	1,458	1,469	1,692	1,800	1,917	2,034	2,151	2,275			
Non-Resident	99	97	98	101	125	137	149	162	163	188	200	213	226	239	252			
Total Graduate	836	966	955	1,060	1,255	1,370	1,490	1,620	1,632	1,880	2,000	2,130	2,260	2,390	2,527			
Total Resident	9,262	9,444	9,646	10,053	10,363	10,595	10,819	11,052	11,183	11,504	11,711	11,927	12,143	12,361	12,579			
Total Non-Resident	1,537	1,474	1,433	1,521	1,627	1,660	1,691	1,723	1,744	1,785	1,813	1,842	1,871	1,900	1,929			
Institution Total	10,799	10,918	11,079	11,574	11,990	12,255	12,510	12,775	12,927	13,289	13,524	13,769	14,014	14,261	14,508			
II. <u>SCH-Model HC (SDF)**</u>																		
<u>Undergraduate</u>																		
Resident	8,525	8,575	8,789	9,094	9,233	9,362	9,478	9,594	9,714	9,812	9,911	10,010	10,109	10,210	10,304			
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Institution Total	10,799	10,918	11,079	11,574	11,990	12,255	12,510	12,775	12,927	13,289	13,524	13,769	14,014	14,261	14,508			
III. <u>FTE-Model HC***</u>																		
<u>Undergraduate</u>																		
Resident	8,525	8,575	8,789	9,094	9,233	9,362	9,478	9,594	9,714	9,812	9,911	10,010	10,109	10,210	10,304			
Non-Resident	1,438	1,377	1,335	1,420	1,502	1,523	1,542	1,561	1,581	1,597	1,613	1,629	1,645	1,661	1,677			
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<u>Graduate</u>																		
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Total Resident	9,262	9,444	9,646	10,053	10,363	10,595	10,819	11,052	11,183	11,504	11,711	11,927	12,143	12,361	12,579			
Total Non-Resident	1,537	1,474	1,433	1,521	1,627	1,660	1,691	1,723	1,744	1,785	1,813	1,842	1,871	1,900	1,929			
Institution Total	10,799	10,918	11,079	11,574	11,990	12,255	12,510	12,775	12,927	13,289	13,524	13,769	14,014	14,261	14,508			

Not Required

* Historical data should agree in all cases with *Statistical Abstract*; Projections should be consistent with SDF definitions, historical trends, and campus expectations.

** Includes DE-only HC and SCH-funded exemptions (such as state employees).

Ten-Year Campus Enrollment Plan - Worksheet #1

Total Enrollment*

Campus: University of North Carolina at Wilmington
2005-2015

Person Reporting: Lisa Castellino

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Date: May 26, 2005

A	B	Actual Headcount					Campus Enrollment Plan										
		C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R
		Fall 2001	Fall 2002	Fall 2003	Fall 2004	Fall 2005	Fall 2006	Fall 2007	Fall 2008	Fall 2009	Fall 2010	Fall 2011	Fall 2012	Fall 2013	Fall 2014	Fall 2015	Fall 2016

*** Includes DE-only HC and FTE-funded exemptions (such as state employees), if applicable.

NOTE: Includes New Freshmen (Worksheet #2).

Ten-Year Campus Enrollment Plan - Worksheet #2
New Freshmen Only
Campus: University of North Carolina at Wilmington
2005-2015

Person Reporting: Lisa Castellino
 Phone: 910.962.3520
 Email: castellinol@uncw.edu
 Date: May 26, 2005

A	B	Actual Headcount					Campus Enrollment Plan											
		C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	
		Fall 2001	Fall 2002	Fall 2003	Fall 2004	Fall 2005	Fall 2006	Fall 2007	Fall 2008	Fall 2009	Fall 2010	Fall 2011	Fall 2012	Fall 2013	Fall 2014	Fall 2015	Fall 2016	
I.	Total Headcount (Stat.Abs.)*																	
	<u>New Freshmen</u>																	
	Resident	1,606	1,382	1,535	1,516	1,697	1,701	1,705	1,710	1,714								
	Non-Resident	390	258	237	381	254	254	255	255	256								
	Total New Freshmen	1,996	1,640	1,772	1,897	1,950	1,955	1,960	1,965	1,970	0	0	0	0	0	0	0	
II.	SCH-Model HC (SDF)**																	
	<u>New Freshmen</u>																	
	Resident	1,606	1,382	1,535	1,516	1,697	1,701	1,705	1,710	1,714	Not Required							
	Non-Resident	390	258	237	381	254	254	255	255	256	Not Required							
	Total New Freshmen	1,996	1,640	1,772	1,897	1,950	1,955	1,960	1,965	1,970	0	0	0	0	0	0	0	
III.	FTE-Model HC***																	
	<u>New Freshmen</u>																	
	Resident	1,606	1,382	1,535	1,516	1,697	1,701	1,705	1,710	1,714	Not Required							
	Non-Resident	390	258	237	381	254	254	255	255	256	Not Required							
	Total New Freshmen	1,996	1,640	1,772	1,897	1,950	1,955	1,960	1,965	1,970	0	0	0	0	0	0	0	

UNC-GA ProgAssess/Fund.TT028Z/3-13-03

* Historical data should agree in all cases with *Statistical Abstract*; Projections should be consistent with SDF definitions, historical trends, and campus expectations.

** Includes DE-only HC and SCH-funded exemptions (such as state employees), if applicable.

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NOTE: Headcounts shown here are included in Worksheet #1.