

UNC Tomorrow Response Phase Planning Timeline

Campus Planning Timeline			General Administration Timeline		
	UNC Tomorrow Responses	Report To:		UNC Tomorrow Responses	Report To:
PHASE I			PHASE I		
			15-Feb	Inventory of Affiliated Entities	Houston/Leath
15-Feb	Preliminary Information for Development of a Ten-Year Enrollment Plan	Mabe/ Nelson	1-Mar	Guidelines for Evaluation of the Need for Branch Campuses, Higher Education Centers, Sites for Access, and Support of Non-Traditional Students	Martin/ Sadler
Mar-08 BOG			1-Mar	Facilities Planning Report on FY 08-09 Capital Plan	Neslon
1-Mar	Facilities Planning Report on FY 08-09 Capital Plan	Nelson	1-Mar	Facilities Planning Report on FY 08-09 Capital Plan	Neslon
1-Mar	Report on Plans to Respond to Global Readiness Recommendations	Martin	1-Mar	Revised Academic Planning Process	Mabe/ Sadler
1-Mar	Report on Plans to Respond to Increasing Access to Higher Education Recommendations	Martin/ Mabe	7-Mar	Develop an Overall Process to Address Program Duplication and Inter-Institutional Collaboration	Mabe/ Sadler
1-Mar	Report on Plans to Respond to Improving Public Education Recommendations	Mabe	Apr - 08	PACE - Select and Procure e-Procurement System	Davies
1-Mar	Report on Plans to Respond to Economic Transformation and Community Development Recommendations	Boney	Apr - 08	PACE - Middle Management Analysis and Review	Davies
1-May	Report on Plans to Respond to Health and Environment Recommendations	Houston/ Caravano	1-May	Plan for Expanded Role in Improving Public Education	Chapman/ Mabe
1-May	Report on Plans to Respond to Outreach and Engagement Recommendations	Boney/ Leath	1-May	Facilities - Develop Policy on Environmental Conservation and Sustainability	Nelson
1-May	Report on Proposed Changes to Internal Policies and Processes	Martin/ Mabe/ Leath/ Davies/ Nelson/ Houston	1-May	High Need Degree Programs Assessments	Mabe/Sadler/ Jenkins/Williams
1-May	Final Draft of 10 year enrollment plan	Mabe/ Nelson	15-May	Develop Comprehensive Communications Plans	Caravano/ Houston
1-May	Provide an Account how Tuition by the Credit Hours would be Implemented on the Campus	Nelson/ Odom/ Mabe	15-May	Inventory and Identify Effective Programs that Increase Educational Attainment of Underrepresented Populations	Martin/ Williams
			15-May	Develop Methods for Assessing Future Faculty and Staff Attrition Trends	Jenkins/ Houston
			15-May	System-wide applied public policy and economic competitiveness research and scholarship mechanism	Boney/ Leath

UNC Tomorrow Response Phase Planning Timeline

PHASE II			PHASE II			
Nov-08 BOG	1-Sep	Review of Existing Degree Programs for alignment with UNC Tomorrow	Mabe	Jun-08	PACE - Plan BEACON Implementation	Davies
		Review of Proposed New High-Need Degree Programs (if any) for alignment with UNC Tomorrow	Mabe	1-Jun	Affiliated Entities Response Plans due; Staff Recommendations due September 1	Houston/ Caravano
		Review of Intra-Institutional Institutes and Centers for Alignment with UNC Tomorrow	Houston/ Leath	Sep-08 BOG	Facilities Planning Report from Campuses on FY 09-10	Nelson
		Review of Tenure and Reward System	Martin	Nov-08 BOG	Develop a System-Wide Research, Engagement, and Economic Transformation Plan	Boney/ Leath
		Mission Review	Mabe		Report on evaluation of need for Branch Campuses, Higher Education Centers, Sites for Access and Support of Non-Traditional Students	Martin/ Sadler
		Facilities Planning Report on FY 09-10 Capital Plan	Nelson		Mission Reviews	Mabe/ Martin
					Faculty Recruitment Plans	Martin
					PACE: Implement Energy Savings Program	Davies
				PACE: Improvements in Auxiliary Enterprise Operations		
				PACE: Implement Information Technology Recommendations	Martin	
				Develop a Seamless Relationship with the Community College System		
					Ongoing	
			Jan - 09			