

BUDGET

Title: _____ Estimated Running Time _____ Start Date: _____

Director: _____

Producer: _____

BUDGET SUMMARY

	Estimate	Actual
Preproduction	_____ / _____	_____ / _____
Production	_____ / _____	_____ / _____
Post-Production	_____ / _____	_____ / _____

1. PRE-PRODUCTION

Fundraising/Prospectus	_____ / _____	_____ / _____
Video/DVD rentals	_____ / _____	_____ / _____
Script Registration	_____ / _____	_____ / _____
Casting advertising	_____ / _____	_____ / _____
Casting Craft Service, etc.	_____ / _____	_____ / _____
Location Scouting	_____ / _____	_____ / _____
Office Supplies	_____ / _____	_____ / _____
Phone	_____ / _____	_____ / _____
Xerox	_____ / _____	_____ / _____
Petty Cash	_____ / _____	_____ / _____
Postage	_____ / _____	_____ / _____
Other: _____	_____ / _____	_____ / _____
_____	_____ / _____	_____ / _____
_____	_____ / _____	_____ / _____
TOTAL PRE-PRODUCTION	_____ / _____	_____ / _____

2. PRODUCTION

EQUIPMENT RENTALS

Camera Equipment/lenses

Sound Equipment

Lighting/Grip

Other: _____

_____/_____
_____/_____
_____/_____
_____/_____
_____/_____

SUB-TOTAL

_____/_____

TRANSPORTATION

Travel to location

Van Rental

Car Rental

Gas

Parking/tolls

Taxis

Other: _____

_____/_____
_____/_____
_____/_____
_____/_____
_____/_____
_____/_____
_____/_____
_____/_____

SUB-TOTAL

_____/_____

LOCATION EXPENSES

Location Fees

Location Damages

Production Insurance

Other: _____

_____/_____
_____/_____
_____/_____
_____/_____
_____/_____
_____/_____

SUB TOTAL

_____/_____

PRODUCTION SUPPLIES

Video/Film Stock

Sound Stock

Batteries

Expendables

Rigging Supplies

Office Supplies

Photocopying

Other: _____

_____/_____
_____/_____
_____/_____
_____/_____
_____/_____
_____/_____
_____/_____
_____/_____
_____/_____

SUB TOTAL

_____/_____

ART DEPARTMENT

Prop Purchase	_____	/	_____
Prop Rental	_____	/	_____
Wardrobe Purchase	_____	/	_____
Wardrobe Rental	_____	/	_____
Laundry/Dry-Cleaning	_____	/	_____
Make-Up	_____	/	_____
Set Construction	_____	/	_____
Other: _____	_____	/	_____
_____	_____	/	_____
_____	_____	/	_____

SUB TOTAL

_____	/	_____
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CATERING/CRAFT SERVICE

Craft Service	_____	/	_____
Catering/Meals	_____	/	_____
Other: _____	_____	/	_____
_____	_____	/	_____
_____	_____	/	_____

SUB TOTAL

_____	/	_____
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TOTAL PRODUCTION

_____	/	_____
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3. POST-PRODUCTION

PICTURE EDITING COSTS

Software/Hardware	_____ / _____
DV Tape Stock	_____ / _____
Other: _____	_____ / _____
_____	_____ / _____
<i>SUB TOTAL</i>	_____ / _____

SOUND EDITING COSTS

Software/Hardware	_____ / _____
DAT/DV Stock	_____ / _____
Music Rights	_____ / _____
Music Recording	_____ / _____
Sound Effects	_____ / _____
Wild Sound Costs	_____ / _____
Foley Costs	_____ / _____
Mix	_____ / _____
Other: _____	_____ / _____
_____	_____ / _____
<i>SUB TOTAL</i>	_____ / _____

PRINT & RELEASE COSTS

Processing (Film Only)	_____ / _____
DVD Copies	_____ / _____
Video Copies	_____ / _____
Promotional Materials	_____ / _____
Stills	_____ / _____
Festival Fees	_____ / _____
Postage	_____ / _____
Photocopying/Printing	_____ / _____
<i>SUB TOTAL</i>	_____ / _____

LAB/PROCESSING (FILM ONLY)

Negative Cutting	_____ / _____
Fades and Dissolves	_____ / _____
Main & End Titles	_____ / _____
Optical	_____ / _____
Answer Prints	_____ / _____
Film to tape transfer	_____ / _____
<i>SUB TOTAL</i>	_____ / _____

TOTAL POST-PRODUCTION

TOTAL COSTS

_____ / _____
_____ / _____